## **Missoula Urban Transportation District (MUTD)**

ID Number: 8009 www.mountainline.com 1221 Shakespeare

Chief Executive Officer: Stephen Earle. General Manager (406)543-8386

> 97 98 99

Data Source: 2000 National Transit Database

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## Missoula, MT 59802 **System Wide Information Modal Information General Information Financial Information** Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$1,647,593 \$247,496 **Fare Revenues Earned** Operating Expense Missoula, MT Directly Operated \$342,699 Capital Funding \$1,125,821 \$0 Square Miles 28 Purchased Transportation 0 Annual Passenger Miles 2.756.025 50.710 Population 57.196 **Total Fare Revenues Earned** \$342,699 Annual Vehicle Revenue Miles 545,256 71.931 Population Ranking out of 405 UZAs 355 Annual Unlinked Trips 693.340 14.386 Sources of Operating Funds Expended Average Weekday Unlinked Trips 2,528 52 Passenger Fares \$342.699 Annual Vehicle Revenue Hours 35.766 6.332 Local Funds 1,063,178 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 106.142 Vehicles Available for Maximum Service 21 Square Miles 36 Federal Assistance 208,525 Average Fleet Age in Years 8.0 1.8 Population 65.930 Other Funds 92.635 Vehicles Operated in Maximum Service 15 3 **Total Operating Funds Expended** \$1,813,179 Peak to Base Ratio 1.9 N/A Percent Spares 40% 33% Service Consumption Incidents 0 0 Annual Passenger Miles 2,806,735 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 707.726 Salaries, Wages and Benefits \$1,440,556 Materials and Supplies Average Weekday Unlinked Trips 2,580 184,321 **Performance Measures** Average Saturday Unlinked Trips 996 Purchased Transportation 0 Average Sunday Unlinked Trips Other Operating Expenses 270,212 Service Efficiency **Total Operating Expenses** \$1.895.089 Operating Expense per Vehicle Revenue Mile \$3.02 \$3.44 Operating Expense per Vehicle Revenue Hour \$46.07 \$39.09 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 617,187 Cost Effectiveness Annual Vehicle Revenue Hours 42,098 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.60 \$4.88 Vehicles Available for Maximum Service Local Funds \$163,868 25 Operating Expense per Unlinked Passenger Trip \$2.38 \$17.20 Vehicles Operated in Maximum Service 18 State Funds Base Period Requirement Federal Assistance 2 1,043,863 **Service Effectiveness Total Capital Funds Expended** \$1,207,731 Unlinked Passenger Trips per Vehicle Revenue Mile 1.27 0.20 Unlinked Passenger Trips per Vehicle Revenue Hour 19.39 2.27 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Passenger Trips per Directly **Purchased Facilities** Operating Expense per Operating Expense per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$51,655 Bus 15 \$1.074.166 \$1,125,821 n Bus \$1.00 \$3.50 Demand Response 3 Demand Response 0 1.40 1.20 \$51.655 \$1,074,166 \$1,125,821 \$3.00 Total Total \$0.80 \$2.50 1.00 \$0.60 0.80 \$2.00 \$1.50 0.60 \$0.40 \$1.00 0.40 \$0.20 0.20 \$0.50 \$0.00 0.00 \$0.00 97 98 99 96 97 98 99 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Other Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Fares Local 14% \$4.00 \$6.00 0.25 \$5.00 0.20 \$3.00 \$4.00 ederal 0.15 \$2.00 \$3.00 0.10 \$2.00 \$1.00 0.05 \$1.00 Local

\$0.00

97

98 99 \$0.00

96 97 98 99

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

Federal <sup>2</sup> Includes Federal capital funds used to pay for operating expenses.